

Year Ended June 30, 2024

	2024	2023
REVENUE, SUPPORT AND OTHER CHANGES		
Tuition and Fees	2,533,793	2,350,381
Auxiliary Revenue	-	-
Contributions	810,626	761,024
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	3,344,419	3,111,405
EXPENSES		
Personnel Costs - Salaries and Benefits	2,091,342	2,132,920
Textbooks and Supplies	45,053	29,789
Student Activities	54,938	38,298
Professional Fees (Therapy & Other Professional Fees)	238,322	207,935
Insurance	20,823	24,452
Supplies, Repairs, Maintenance and Other Services	200,111	155,001
Utilities	67,252	26,819
Other Expenses	55,819	45,973
Total Expenses	2,773,660	2,661,187
Income (Loss) from Operations before Depreciation	570,759	450,218
Depreciation Expense	160,302	106,527
Income (Loss) from Operations Before Fundraising & Investments	\$ 410,457	\$ 343,691
OTHER INCOME / EXPENSES		
Fundraising, Net	209,094	225,184
Investment Income, Net	388,347	282,253
Rental and Lease Revenue	-	-
Interest Expense	-	-
Restricted Contributions Less Expenditures	-	-
Net Other Income / Expenses	597,441	507,437
Change in Net Assets	\$ 1,007,898	\$ 851,128